

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2025		FFY 2026		FFY 2027		FFY 2028		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	13,475,000	\$13,475,000	12,728,000	\$12,728,000	11,269,000	\$21,269,000	10,182,000	\$20,182,000	SPIKE funds for MPMS 109618
STP	8,862,000	\$8,862,000	9,122,000	\$9,122,000	9,119,000	\$34,119,000	9,116,000	\$9,116,000	Spike funds for MPMS 79020
State Highway (581)	12,889,000	\$14,889,000	14,481,000	\$16,481,000	16,370,000	\$16,370,000	17,960,000	\$17,960,000	Economic Development funding for MPMS 118767
State Bridge (185/183)	8,941,000	\$8,941,000	8,938,000	\$8,938,000	8,781,000	\$8,781,000	8,778,000	\$8,778,000	
Off System Bridges (BOF)	6,808,000	\$6,808,000	6,808,000	\$6,808,000	6,808,000	\$6,808,000	6,808,000	\$6,808,000	
Safety (HSIP)	3,563,000	\$3,563,000	3,685,000	\$3,685,000	3,685,000	\$3,685,000	3,685,000	\$3,685,000	
Rail Hwy Safety	7,500	\$7,500			0		0		
CMAQ	5,505,000	\$5,505,000	5,642,000	\$5,642,000	5,642,000	\$5,642,000	5,642,000	\$5,642,000	
STP TAP Set-Aside (TAU)	847,000	\$1,847,000	865,000	\$2,365,000	865,000	\$865,000	865,000	\$865,000	MPMS 119474 and 118511 Additional TAP funds from 2022 Statewide TASA Award
STP Urban (STU)	9,083,000	\$9,083,000	9,264,000	\$9,264,000	9,264,000	\$9,264,000	9,264,000	\$9,264,000	
Carbon Reduction	477,000	\$598,941	495,000	\$937,343	495,000	\$495,000	495,000	\$495,000	Additional Carbon Reduction funds TSMO Award for MPMS 121060, 121062, 121063, and 121064
Carbon Reduction-Urban	1,065,000	\$1,065,000	1,086,000	\$1,086,000	1,086,000	\$1,086,000	1,086,000	\$1,086,000	
Bridge Formula Project (BRIP)	8,479,000	\$8,479,000	8,479,000	\$8,479,000	8,479,000	\$8,479,000	8,479,000	\$8,479,000	
Total	\$80,001,500	\$83,123,441	\$81,593,000	\$85,535,343	\$81,863,000	\$116,863,000	\$82,360,000	\$92,360,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2025	FFY 2026	FFY 2027	FFY 2028	Comments
NHPP			\$10,000,000	\$10,000,000	Additional NHPP SPIKE funds for MPMS 109618
STP			\$25,000,000		Additional STP SPIKE funds for MPMS 79020
Carbon Reduction	\$121,941	\$442,343			Additional funds TSMO Award for MPMS 121060, 121062, 121063, and 121064
Hwy-Econ Dev State 581	\$2,000,000	\$2,000,000			MPMS 118767 SR 4022 Lititz Road Realignment
TAP	\$1,000,000	\$1,500,000			MPMS 119474 and 118511 Additional TAP funds from 2022 Statewide TASA Award
Total	\$3,121,941	\$3,942,343	\$35,000,000	\$10,000,000	