

Red Rose Transit Authority	
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PennDOT Project Id: 102410

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

This item consists of Operating Assistance for Red Rose Transit Authority in Lancaster County (non-federal funds).

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
338	\$9,515	\$9,515	\$9,515	\$9,515	\$0	\$0
LOC	\$513	\$539	\$566	\$595	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$9515	\$9515	\$9515	\$9515	\$0	\$0
Local/Other:	\$513	\$539	\$566	\$595	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$10,028	\$10,054	\$10,081	\$10,110	\$0	\$0
Total FY 2025-2036 Cost	\$40,273					

PennDOT Project Id: 102417

Title: ADA Services

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

This item funds the cost of providing ADA paratransit service complementary to existing fixed route service up to 10 percent (10%) of RRTA's annual allocation of federal 5307

Narrative: funds, as provided under federal guidelines.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$514	\$514	\$514	\$514	\$0	\$0
338	\$124	\$124	\$124	\$124	\$0	\$0
LOC	\$4	\$4	\$4	\$4	\$0	\$0
Federal:	\$514	\$514	\$514	\$514	\$0	\$0
State:	\$124	\$124	\$124	\$124	\$0	\$0
Local/Other:	\$4	\$4	\$4	\$4	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$642	\$642	\$642	\$642	\$0	\$0
Total FY 2025-2036 Cost	\$2,568					

PennDOT Project Id: 113395

Title: Access to Jobs Program

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Air Quality Exempt Reason: A1 - Cont. ride-shrng & van-pool prom. at cur lvls

This item consists of funds for a shared ride service for qualified employees for home-to-work or work-to-home trips when fixed route bus service is not operating.

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$150	\$150	\$150	\$150	\$0	\$0
338	\$150	\$150	\$150	\$150	\$0	\$0
Federal:	\$150	\$150	\$150	\$150	\$0	\$0
State:	\$150	\$150	\$150	\$150	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$300	\$300	\$300	\$300	\$0	\$0
Total FY 2025-2036 Cost	\$1,200					

PennDOT Project Id: 114355

Title: Comp Hardw/Softw Comm Sec

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: This item consists of funds to upgrade/replace computer hardware and software and communications/security equipment exceeding useful service life, including QSS Display Panels, telephone system, maintenance software and Finance system software.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$60	\$60	\$96	\$108	\$0	\$0
339	\$15	\$15	\$23	\$26	\$0	\$0
LOC	\$0	\$0	\$1	\$1	\$0	\$0
Federal:	\$60	\$60	\$96	\$108	\$0	\$0
State:	\$15	\$15	\$23	\$26	\$0	\$0
Local/Other:	\$0	\$0	\$1	\$1	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$75	\$75	\$120	\$135	\$0	\$0
Total FY 2025-2036 Cost	\$405					

PennDOT Project Id: 117699

Title: Purchase Maint. & Equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: This item consists of funds to upgrade/replace Maintenance Equipment which is exceeding its useful life, i.e. 2012 Queen Street Station (QSS) Parking Garage sweeper and scis lift; bus lift; power scrubber; skid steer loader; and Maintenance Garage floor sweeper, and forklift-tow motor. SCTA has in place a program providing for the annual purchase of maintenance equipment to replace equipment that has reached the end of its useful life. Additional maintenance equipment will be purchased to support the maintenance of SCT buses and facilities based on the components on the new buses that are received and to support the required maintenance on facility structures and equipment.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$64	\$40	\$48	\$112	\$0	\$0
339	\$15	\$10	\$12	\$27	\$0	\$0
LOC	\$1	\$0	\$0	\$1	\$0	\$0
Federal:	\$64	\$40	\$48	\$112	\$0	\$0
State:	\$15	\$10	\$12	\$27	\$0	\$0
Local/Other:	\$1	\$0	\$0	\$1	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$80	\$50	\$60	\$140	\$0	\$0
Total FY 2025-2036 Cost	\$330					

PennDOT Project Id: 121127

Title: Queen St Station I Upgrad

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M8

Narrative: Rehabilitate and upgrades to the Queen Street Station Parking Garage

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$0	\$0	\$0	\$99	\$0	\$0
339	\$0	\$0	\$0	\$24	\$0	\$0
LOC	\$0	\$0	\$0	\$1	\$0	\$0
Federal:	\$0	\$0	\$0	\$99	\$0	\$0
State:	\$0	\$0	\$0	\$24	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$1	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$0	\$0	\$124	\$0	\$0
Total FY 2025-2036 Cost	\$124					

PennDOT Project Id: 121132

Title: Erick Road Renovation & U

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M8

Narrative: Rehabilitate and expand Erick Road operations center by adding much needed office space and conference rooms.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$1,147	\$1,248	\$202	\$0	\$0	\$0
339	\$277	\$302	\$49	\$0	\$0	\$0
LOC	\$9	\$10	\$2	\$0	\$0	\$0
Federal:	\$1147	\$1248	\$202	\$0	\$0	\$0
State:	\$277	\$302	\$49	\$0	\$0	\$0
Local/Other:	\$9	\$10	\$2	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$1,433	\$1,560	\$253	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$3,246					

PennDOT Project Id: 121133

Title: Purchase 2 Service Vehicl

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M2

Narrative: Replace Two (2) 2017 Service vehicles

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$0	\$0	\$0	\$80	\$0	\$0
339	\$0	\$0	\$0	\$19	\$0	\$0
LOC	\$0	\$0	\$0	\$1	\$0	\$0
Federal:	\$0	\$0	\$0	\$80	\$0	\$0
State:	\$0	\$0	\$0	\$19	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$1	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$0	\$0	\$100	\$0	\$0
Total FY 2025-2036 Cost	\$100					

PennDOT Project Id: 121134

Title: Purchase Paratransit Vans

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M10

Narrative: Partial funding to Replace Thirteen (13) 2021 Paratransit Vans exceeding useful life with 2026 Paratransit Vans
 Replace Eighteen (18) 2022 Paratransit Vans exceeding useful life with 2027 Paratransit Vans
 Replace Nine(9) 2023 Paratransit Vans exceeding useful life with 2028 Paratransit Vans

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$493	\$0	\$2,057	\$1,080	\$0	\$0
338	\$119	\$0	\$498	\$0	\$0	\$0
339	\$0	\$0	\$0	\$261	\$0	\$0
LOC	\$4	\$0	\$17	\$9	\$0	\$0
Federal:	\$493	\$0	\$2057	\$1080	\$0	\$0
State:	\$119	\$0	\$498	\$261	\$0	\$0
Local/Other:	\$4	\$0	\$17	\$9	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$616	\$0	\$2,572	\$1,350	\$0	\$0
Total FY 2025-2036 Cost	\$4,538					

PennDOT Project Id: 121135

Title: Purchase Paratransit Vans

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M10

Narrative: Partial Funding to Replace Thirteen (13) 2021 Paratransit Vans exceeding useful life with 2026 Paratransit Vans using 5339 funds

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$527	\$0	\$0	\$0	\$0	\$0
339	\$128	\$0	\$0	\$0	\$0	\$0
LOC	\$4	\$0	\$0	\$0	\$0	\$0
Federal:	\$527	\$0	\$0	\$0	\$0	\$0
State:	\$128	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$4	\$0	\$0	\$0	\$0	\$0
Period Totals	\$659	\$0	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$659					

PennDOT Project Id: 121138

Title: Purchase / Replace Hybrid

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M10

Narrative: Replace Seven (7) 2015 Fixed Route Electric Hybrid Buses w/2027 Electric Hybrid Buses
 Replace Three (3) 2015 & Two (2) 2016 Fixed Route Electric Hybrid Buses w/2028 Electric Hybrid Buses
 Replace Two (2) 2016 & Four (4) 2017 Fixed Route Electric Hybrid Buses w/2029 Electric Hybrid Buses

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$0	\$4,416	\$3,180	\$4,144	\$0	\$0
339	\$0	\$1,068	\$769	\$1,003	\$0	\$0
LOC	\$0	\$36	\$26	\$33	\$0	\$0
Federal:	\$0	\$4416	\$3180	\$4144	\$0	\$0
State:	\$0	\$1068	\$769	\$1003	\$0	\$0
Local/Other:	\$0	\$36	\$26	\$33	\$0	\$0
Period Totals	\$0	\$5,520	\$3,975	\$5,180	\$0	\$0
Total FY 2025-2036 Cost	\$14,675					

PennDOT Project Id: 121139

Title: Purchase / Replace Hybrid

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M10

Narrative: Replace Seven (7) 2015 Fixed Route Electric Hybrid Buses w/2027 Electric Hybrid Buses
 Replace Three (3) 2015 & Two (2) 2016 Fixed Route Electric Hybrid Buses w/2028 Electric Hybrid Buses
 Replace Two (2) 2016 & Four (4) 2017 Fixed Route Electric Hybrid Buses w/2029 Electric Hybrid Buses

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$0	\$527	\$527	\$527	\$0	\$0
339	\$0	\$128	\$128	\$128	\$0	\$0
LOC	\$0	\$4	\$4	\$4	\$0	\$0
Federal:	\$0	\$527	\$527	\$527	\$0	\$0
State:	\$0	\$128	\$128	\$128	\$0	\$0
Local/Other:	\$0	\$4	\$4	\$4	\$0	\$0
Period Totals	\$0	\$659	\$659	\$659	\$0	\$0
Total FY 2025-2036 Cost	\$1,977					

PennDOT Project Id: 121140

Title: Replace Portable HighLift

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M4

Narrative: Replace Portable high lifts that have exceeded their useful life.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$0	\$0	\$160	\$0	\$0	\$0
339	\$0	\$0	\$39	\$0	\$0	\$0
LOC	\$0	\$0	\$1	\$0	\$0	\$0
Federal:	\$0	\$0	\$160	\$0	\$0	\$0
State:	\$0	\$0	\$39	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$1	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$0	\$200	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$200					

PennDOT Project Id: 121142

Title: Transit Development Updat

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

Narrative: Provide a Transit Development Update for Improved Service analysis

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$0	\$0	\$0	\$140	\$0	\$0
339	\$0	\$0	\$0	\$34	\$0	\$0
LOC	\$0	\$0	\$0	\$1	\$0	\$0
Federal:	\$0	\$0	\$0	\$140	\$0	\$0
State:	\$0	\$0	\$0	\$34	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$1	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$0	\$0	\$175	\$0	\$0
Total FY 2025-2036 Cost	\$175					

PennDOT Project Id: 121143

Title: Shared Ride Facility Cons

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M8

Narrative: Construct a Shared Ride Facility to house buses, maintenance, drivers lounge, restrooms, fueling station, offices.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$4,000	\$0	\$0	\$0	\$0	\$0
339	\$968	\$0	\$0	\$0	\$0	\$0
LOC	\$32	\$0	\$0	\$0	\$0	\$0
Federal:	\$4000	\$0	\$0	\$0	\$0	\$0
State:	\$968	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$32	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$5,000	\$0	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$5,000					

PennDOT Project Id: 121146

Title: Replace Office Copier

Air Quality Status: AQ Conformity Does Not Apply

County: Lancaster

M4

Narrative: Replace 2021 Copier at Erick Road that has met its useful life.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$0	\$0	\$20	\$0	\$0	\$0
339	\$0	\$0	\$5	\$0	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$20	\$0	\$0	\$0
State:	\$0	\$0	\$5	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$0	\$25	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$25					

Fund Category Appendix

Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	PIB	State Infrastructure Bank - 100% state
ACT3	Act 3 Public Transportation Grant	PL	Planning
ACT4A	Act 4A Supplemental Operating Grant	PRIV	Private Party
ACT83	Transit Bond	PRO	Protect Program
ADCMS	Advanced Digital Construction Management Systems	PRTCT	Promoting Resilient Operations for Transformative
ADMUO	Administration Use Only - Do Not Use	PTAF	Act 26 PA Transportation Assist Fund
AIP	FAA Airport Improvement Program	RAISE	Rebuild American Infra. Sustainability Equity
APD	Appalachia Development	RCP	Reconnecting Communities
APL	Appalachia Local Access	REC	Recreational Trails
BDP	Bridge Discretionary Program	RES	Funds Restoration
BGENT	FAA Block Grant Entitlement	RFAP	Rail Freight Assistance Program
BIP	Bridge Investment Program	RRX	Highway Safety
BND	Bridge Bonding	RURAL	Rural Surface Transportation Grant Program
BOF	Bridge Off System	SBY	Scenic Byways
BRIP	Bridge Investment Program	SECT9	FTA Federal Formula - Section 9
BUILD	BUILD Discretionary Grants	SIB	State Infrastructure Bank
CAQ	Congestion Mitigation/Air Quality	SPOPR	Supplemental Operating Assistance
CARES	Coronavirus Aid, Relief, and Economic Security	SPR	State Planning/Research
CB	Capital Budget Nonhighway	SRTSF	Federal Safe Routes to Schools
CFI	Charging - Fueling Infrastructure Program	SR2S	State Safe Route to School
COVID	COVID Relief	SSE	Supportive Services Enterprise
CPF	Community Project Funding	SS4A	Safe Streets for All
CRP	Carbon Reduction Program	STE	Surface Transportation Enhancement
CRPU	Carbon Reduction Program Urban	STN	STP - Nonurbanized
DAR	Defense Access Roads	STP	Surface Transportation Prog-Flexible
DBE	Disadvantages Business Enterprise	STR	Surface Transportation Rural
D4R	Discretionary Interstate Maintenance	STU	Surface Transportation Urban
EB	Equity Bonus	SXF	Special Federal Funds (Demo)
ECONR	Economic Recovery	TAP	Transportation Alternatives (TAP) Flexible
FAABG	FAA Block Grant	TAU	Tap > 200,000 Population
FAAD	FAA Discretionary	TCS	Transpo & Community System Pres.
FAI	Interstate Construction	TIGER	Trans Investment Generating Economic Recovery
FB	Ferry Boat/Ferry Terminal Facilities	TIGGR	Transit Investment for Greenhouse Gas and Energy R
FFL	Federal Flood	TPK	Tumpike
FHA	Public Lands Highways	TTE	Transit Transportation Enhancements
FLAP	Federal Lands Access Program	073	Green Light-Go
FLH	Forest Highways	137	Municipal Bridge Improvements and Bundling
FRA	Federal Railroad Administration	138	Rural Commercial Routes
FRB	Ferry Boat	140	Intelligent Transportation System
FTAD	FTA Discretionary Funds	144	302-87-3 Transportation Assistance
GEN	PA General Fund	160	Community Transport.-Equip Grant
HCB	Historic Covered Bridge	163	Community Transport.- Equip Grant
HPR	Highway Planning/Research	164	PTAF
HRRR	High Risk Rural Roads	175	FTA- Capital Improvements
HSIP	Highway Safety Improvement Program	179	Local Bridge Construction (Act 26 Counties)
HVRU	Vulnerable Road User Safety	183	Local Bridge Construction
H4L	Highway for Life - 10% Limiting Amount	184	Restoration - Hwy Transfer
INFRA	INFRA Discretionary Award	185	State Bridge Construction
ITS	Intelligent Transportation System	20005b	TOD Planning Pilot Program
IVB	Innovative Bridge	208	FTA- Discretionary Capital
LOC	Local Government Funds	244	ARLE Projects
LRFA	Local Rail Freight Assistance	278	Safety Admin
MBP3	Major Bridge P3 Initiative	338	PT - 1513 Mass Transit Operating
MEGA	National Infrastructure Project Assistance program	339	PT - 1514 Asst Imprvmt / Capitl Budg
MSFF	Marcellus Shale Fee Fund	340	PT - 1517 Capital Improvement
NEVI	National Electric Vehicle Infrastructure F/S	341	PT - 1516 Progrms of Statewide Signif
NFP	National HWY Freight Program	342	Transit Administration and Oversight
NHPP	National Highway Performance Program	361	FTA- Capital Improvements
OJT	On the Job Training Supportive Services	383	DGS Delegated Facilities projects
OTH	Other Local Government Agencies	403	Act 89 - Aviation Grants
OTH-F	Other Federal Govt Agencies	404	Act 89 - Rail Freight Grants
OTH-S	Other Pa State Government Agencies	405	Act 89 - Passenger Rail Grants