

FFY 2019 TRANSIT ANNUAL LIST OF OBLIGATED PROJECTS									
LANCASTER MPO									
12/30/2019									
MPMS	PROJECT TITLE	FEDERAL FUND	FEDERAL PROGRAMMED AMOUNT 2017-2020	FEDERAL PROGRAMMED AMOUNT 2019-2022	FEDERAL FUNDS PRIOR	FFY 2019 OBLIGATION	FEDERAL FUNDS REMAINING	PROJECT DESCRIPTION	
102417	ADA Services	5307	\$0	\$1,916,594	\$0	\$455,894	\$1,460,700	Funds the cost of providing ADA paratransit service for persons with disabilities that compliments the existing fixed route bus service.	
106686	Purchase Three (3) Buses	5307	\$0	\$600,000	\$0	\$0	\$600,000	Funds the replacement of one (1) 2012 bus that has reached the end of its useful service life. Projected obligation in fourth quarter FFY 2023.	
106687	Purchase One (1) Bus	5339	\$0	\$549,885	\$0	\$0	\$549,885	Funds the replacement of one (1) 2010 bus that has reached the end of its useful service life. Projected obligation in fourth quarter FFY 2021.	
110255	Paratransit Facility	5307	\$0	\$7,868,306	\$0	\$0	\$7,868,306	Funds the engineering/design, land acquisition and construction of a paratransit vehicle maintenance and indoor storage facility. Projected obligation for preliminary planning and design is FFY 2020.	
113393	Maintenance Software	5307	\$0	\$300,000	\$0	\$0	\$300,000	Funds purchase and implementation of a replacement Fleet Maintenance Management Software System capable of storing, managing and providing reports pertaining to vehicle and facility maintenance. Projected obligation in second quarter FFY 2020.	
113394	Finance Software Upgrade	5307	\$0	\$78,046	\$0	\$0	\$78,046	Funds the purchase and installation of an upgrade to the Finance software and the purchase of supporting hardware. Projected obligation in first quarter FFY 2020.	
113395	Access to Jobs Program	5307	\$0	\$125,000	\$0	\$125,000	\$0	Funded transportation of eligible low income persons to and from jobs and activities related to employment under the FTA "Job Access and Reverse Commute" program.	
113396	Two Supervisory Vehicles	5307	\$0	\$48,000	\$0	\$0	\$48,000	Funds the purchase of two (2) service vehicles to replace a 2007 and 2008 service vehicle that have exceeded their useful service life. Projected obligation in first quarter FFY 2020.	
102420	Purchase 9 Paratransit Vans	5307	\$450,000	\$0	\$0	\$0	\$450,000	Funds the cost of purchasing paratransit vans to replace 2014 vehicles that have reached the end of their useful service life. Projected obligation in third quarter FFY 2020.	
102429	Purchase One (1) Bus	5307	\$3,629,297	\$0	\$2,002,119	\$0	\$1,627,178	Funds the replacement of three (3) 2009 buses that have reached the end of their useful service life. Projected obligation in second quarter FFY 2020.	
102430	Purchase 2 Paratransit Vans	5307	\$180,200	\$0	\$0	\$0	\$180,200	Funds the cost of purchasing paratransit vans to replace 2015 vehicles that have reached the end of their useful service life. Projected obligation in fourth quarter FFY 2020.	
106684	Supervisory Vehicle	5307	\$60,000	\$0	\$0	\$60,000	\$0	Funds the purchase of two (2) supervisory/service vehicles to replace a 2006 and 2007 service vehicle that have reached the end of their useful service life.	
109122	Operations Center Security Upgrade	5307	\$500,000	\$0	\$0	\$133,835	\$366,165	Security at Erick Road Operations Center was upgraded to include communications improvements to Queen Street Station.	
109124	Operations Center Solar Panel Upgrade	5307	\$835,825	\$0	\$0	\$180,000	\$655,825	Funds the engineering/design for expansion of the solar panel field at the Erick Road Operations Center.	
<b>TOTAL FFY 2019 FUNDS OBLIGATED</b>						<b>\$954,729</b>			
<p><b>Note:</b> The FTA definition of obligation was used to determine the funding amounts reported as obligated. For the FTA, funds are obligated when a contract is awarded for the purchase of goods or services. For example, a contract can be awarded for the purchase of buses and the funds obligated in one fiscal year but the actual expenditure of funds may not occur until the next fiscal year based on the production and delivery schedule for the bus.</p>									
Funding Sources	5307	Federal - Urbanized Area Formula Program							
	5339	Federal - Bus and Bus Facilities Program							
<b>2018-2019 Federal Funded Capital Projects</b>									
MPMS	PROJECT TITLE	FEDERAL FUND CATEGORY	Sub-Recipient	Project Administrator	District	Federal Funds Awarded (18-19)	FEDERAL FUNDS REMAINING	PROJECT DESCRIPTION	County
95651	Rolling Stock Replacement - Under 30 Foot	5310	South Central Transit Authority (Lancaster)	PennDOT	8	\$343,379.00	\$343,379.00	Acquiring five accessible buses to provide shared ride service	Lancaster