

Red Rose Transit Authority

PennDOT Project Id: 102410

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of Operating Assistance for Red Rose Transit Authority in Lancaster County (non-federal funds).

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$7329	\$7329	\$7329	\$7329	\$0	\$0
Local/Other:	\$465	\$489	\$513	\$539	\$0	\$0
Period Totals	\$7,794	\$7,818	\$7,842	\$7,868	\$0	\$0
Total FY 2023-2034 Cost	\$31,322					

PennDOT Project Id: 102414

Title: Queen St Station I Upgrad

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of a station upgrade at Queen Street Station (QSS) facility. QSS opened for service in August 2005. This project will provide for the targeted investment in the rehabilitation and renovation of the Station facilities that are impacted by regular and heavy use by buses and customers. The infrastructure and operating system improvements will include, but are not limited to, the rehabilitation of the HVAC and sprinkler systems, security improvements, sidewalk improvements, retaining wall rehabilitation, and passenger amenities. The completion of the planned improvements will assure QSS maintains a ranking of 5 on the TERM scale and in accordance with the Transit Asset Management Plan.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$2579	\$1779	\$1200	\$160	\$0	\$0
State:	\$624	\$430	\$290	\$39	\$0	\$0
Local/Other:	\$21	\$14	\$10	\$1	\$0	\$0
Period Totals	\$3,224	\$2,223	\$1,500	\$200	\$0	\$0
Total FY 2023-2034 Cost	\$7,147					

PennDOT Project Id: 102417

Title: ADA Services

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item funds the cost of providing ADA paratransit service complementary to existing fixed route service up to 10 percent (10%) of RRTA's annual allocation of federal 5307 funds, as provided under federal guidelines.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$482	\$482	\$482	\$482	\$0	\$0
State:	\$117	\$117	\$117	\$117	\$0	\$0
Local/Other:	\$4	\$4	\$4	\$4	\$0	\$0
Period Totals	\$603	\$603	\$603	\$603	\$0	\$0
Total FY 2023-2034 Cost	\$2,412					

PennDOT Project Id: 110263

Title: Upgrade AVL System

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to upgrade the Automatic Vehicle Location (AVL) System which is exceeding its useful life.

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$0	\$800	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$194	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$6	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,000						

PennDOT Project Id: 113395

Title: Access to Jobs Program

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds for a shared ride service for qualified employees for home-to-work or work-to-home trips when fixed route bus service is not operating.

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$150	\$150	\$150	\$150	\$0	\$0	
State:	\$150	\$150	\$150	\$150	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$300	\$300	\$300	\$300	\$0	\$0	
Total FY 2023-2034 Cost	\$1,200						

PennDOT Project Id: 114355

Title: Comp Hardw/Softw Comm Sec

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to upgrade/replace Computer Hardware/Software and Communications Security equipment which are exceeding useful lives. Project provides for the planned upgrades and expansion of the SCTA computer software/hardware, communications and security systems to support SCTA Lancaster operations and changing technologies.

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$80	\$204	\$60	\$100	\$0	\$0	
State:	\$19	\$49	\$15	\$24	\$0	\$0	
Local/Other:	\$1	\$2	\$0	\$1	\$0	\$0	
Period Totals	\$100	\$255	\$75	\$125	\$0	\$0	
Total FY 2023-2034 Cost	\$555						

PennDOT Project Id: 114358

Title: Replace Comm. Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace/upgrade radios and communications support equipment exceeding its useful life and to maintain the operating safety of the system in accordance with the overall goals of the adopted Transit Agency Safety Plan.

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$200	\$0	\$0	\$0	\$0	\$0	
State:	\$48	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$250	\$0	\$0	\$0	\$0	\$0	
Total FY 2023-2034 Cost	\$250						

PennDOT Project Id: 114362

Title: Purchase Paratransit Vans

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace Thirteen (13) 2018 Paratransit Vans exceeding useful lives with 2023 Paratransit Vans, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$920	\$0	\$0	\$0	\$0	\$0
State:	\$223	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$7	\$0	\$0	\$0	\$0	\$0
Period Totals	\$1,150	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,150					

PennDOT Project Id: 114363

Title: Purchase One (1) Bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace One (1) 2013 Fixed Route Electric Hybrid Bus with 2025 Electric Hybrid Bus, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$535	\$0	\$0	\$0	\$0	\$0
State:	\$129	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$4	\$0	\$0	\$0	\$0	\$0
Period Totals	\$668	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$668					

PennDOT Project Id: 114364

Title: Purchase Two (2) Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace One (1) 2013 Fixed Route Hybrid Bus with 2025 Electric Hybrid Bus and replace One (1) 2015 Fix Route Electric Hybrid Bus with 2027 Electric Hybrid Bus, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$535	\$0	\$0	\$0	\$0
State:	\$0	\$129	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$4	\$0	\$0	\$0	\$0
Period Totals	\$0	\$668	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$668					

PennDOT Project Id: 114366

Title: Purchase Paratransit Vans

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace Nine (9) 2018 Paratransit Vans exceeding useful life with 2023 Paratransit Vans, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$668	\$0	\$0	\$0	\$0
State:	\$0	\$162	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$5	\$0	\$0	\$0	\$0
Period Totals	\$0	\$835	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$835					

PennDOT Project Id: 114368

Title: Replace 2005 Tow Truck

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace a 2005 Tow Truck which is exceeding its useful life.

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$0	\$240	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$58	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$300	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$300						

PennDOT Project Id: 117699

Title: Purchase Maint. & Equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to upgrade/replace Maintenance Equipment which is exceeding its useful life, i.e. 2012 Queen Street Station (QSS) Parking Garage sweeper and scissor lift; bus lift; power scrubber; skid steer loader; and Maintenance Garage floor sweeper, and forklift-tow motor. SCTA has in place a program providing for the annual purchase of maintenance equipment to replace equipment that has reached the end of its useful life. Additional maintenance equipment will be purchased to support the maintenance of SCTA's buses and facilities based on the components on the new buses that are received and to support the required maintenance on facility structures and equipment.

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$220	\$0	\$24	\$40	\$0	\$0	\$0
State:	\$53	\$0	\$6	\$8	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$275	\$0	\$30	\$48	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$353						

PennDOT Project Id: 117700

Title: Replace Bus Vacuum System

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace a 2009 Bus Vacuum System exceeding its useful service life.

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$80	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$19	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$1	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$100	\$0	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$100						

PennDOT Project Id: 117701

Title: Office Equip/Furniture

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to upgrade and replace Office Equipment (i.e., copier) and furniture exceeding useful life.

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$48	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$12	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$60	\$0	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$60						

PennDOT Project Id: 117777

Title: Rep Prking Control System

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace/upgrade parking control systems exceeding their useful service life.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$64	\$0	\$0	\$0	\$0	\$0
State:	\$15	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$1	\$0	\$0	\$0	\$0	\$0
Period Totals	\$80	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$80					

PennDOT Project Id: 117778

Title: Replace Radio Tower

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to upgrade/replace the Radio Tower located at the Erick Road Operations Center that was installed in 2000 and has exceeded its useful life, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$400	\$0	\$0	\$0	\$0
State:	\$0	\$97	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$3	\$0	\$0	\$0	\$0
Period Totals	\$0	\$500	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$500					

PennDOT Project Id: 117779

Title: Repl Emergency Generator

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace the Erick Road Operations Center Emergency Generator, installed in 2010 and has exceeded its useful life, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$100	\$0	\$0	\$0	\$0
State:	\$0	\$24	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$1	\$0	\$0	\$0	\$0
Period Totals	\$0	\$125	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$125					

PennDOT Project Id: 117781

Title: Mobile Ticketing Sys Upg

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds for advance upgrades to the Red Rose Transit Mobile Ticketing System.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$320	\$0	\$0	\$0
State:	\$0	\$0	\$77	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$3	\$0	\$0	\$0
Period Totals	\$0	\$0	\$400	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$400					

PennDOT Project Id: 117783

Title: QSS Park Garage Rehab/Upg

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds for design and construction for the rehabilitation and upgrade of the Queen Street Station (QSS) Parking Garage. The completion of the planned improvements will assure QSS Parking Garage maintains a ranking of 4 on the TERM scale and in accordance with the Transit Asset Management Plan.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$480	\$351	\$0	\$0
State:	\$0	\$0	\$116	\$85	\$0	\$0
Local/Other:	\$0	\$0	\$4	\$3	\$0	\$0
Period Totals	\$0	\$0	\$600	\$439	\$0	\$0
Total FY 2023-2034 Cost	\$1,039					

PennDOT Project Id: 117785

Title: Purchase Paratransit Vans

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace Thirteen (13) 2021 Paratransit Vans exceeding their useful life with 2026 Paratransit Vans, in accordance with the Transit Asset Management Plan.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$1020	\$0	\$0	\$0
State:	\$0	\$0	\$247	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$8	\$0	\$0	\$0
Period Totals	\$0	\$0	\$1,275	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,275					

PennDOT Project Id: 117811

Title: Purchase One (1) Bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to provide partial funding to replace One (1) 2013 Fixed Route Electric Hybrid Bus with a 2025 Electric Hybrid bus, in accordance with the Transit Asset Management Plan.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$535	\$0	\$0	\$0
State:	\$0	\$0	\$129	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$4	\$0	\$0	\$0
Period Totals	\$0	\$0	\$668	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$668					

PennDOT Project Id: 117812

Title: Operations Ctr Rehab/Upg

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to rehabilitate and upgrade the Erick Road Operations Center, which was last rehabilitated in 2010. The completion of the planned improvements will assure the Operations Center maintains a ranking of 4 on the TERM scale and in accordance with the Transit Asset Management Plan.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$1087	\$0	\$0	\$0
State:	\$0	\$0	\$263	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$9	\$0	\$0	\$0
Period Totals	\$0	\$0	\$1,359	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,359					

PennDOT Project Id: 117813

Title: Purchase Paratransit Vans

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace Ten (10) 2022 Paratransit Vans exceeding useful life with 2027 Paratransit Vans, in accordance with the Transit Asset Management Plan.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$0	\$820	\$0	\$0
State:	\$0	\$0	\$0	\$198	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$7	\$0	\$0
Period Totals	\$0	\$0	\$0	\$1,025	\$0	\$0
Total FY 2023-2034 Cost	\$1,025					

PennDOT Project Id: 117814

Title: Purchase Four (4) Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to replace Four (4) 2015 Fixed Route Electric Hybrid Buses with 2027 Electric Hybrid Buses, in accordance with the Transit Asset Management Plan.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$0	\$2720	\$0	\$0
State:	\$0	\$0	\$0	\$658	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$22	\$0	\$0
Period Totals	\$0	\$0	\$0	\$3,400	\$0	\$0
Total FY 2023-2034 Cost	\$3,400					

PennDOT Project Id: 117828

Title: Purchase One (1) Bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lancaster

Narrative: This item consists of funds to provide partial funding to replace One (1) 2015 Fixed Route Electric Hybrid Bus with a 2027 Electric Hybrid Bus, in accordance with the Transit Asset Management Plan.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$0	\$535	\$0	\$0
State:	\$0	\$0	\$0	\$129	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$4	\$0	\$0
Period Totals	\$0	\$0	\$0	\$668	\$0	\$0
Total FY 2023-2034 Cost	\$668					