

**FFY 2018 TRANSIT ANNUAL LIST OF OBLIGATED PROJECTS
LANCASTER AREA TRANSPORTATION STUDY**

<u>MPMS</u>	<u>PROJECT TITLE</u>	<u>FEDERAL FUND CATEGORY</u>	<u>FEDERAL PROGRAMMED AMOUNT 2017-2020</u>	<u>FEDERAL FUNDS PRIOR OBLIGATION</u>	<u>FFY 2018 OBLIGATION</u>	<u>FEDERAL FUNDS REMAINING</u>	<u>PUBLIC NARRATIVE</u>
102414	Queen Street Station I Upgrade	5307	\$840,000	\$188,699	\$251,301	\$400,000	Funds the replacement of the concrete in the Queen Street Station (QSS) Plaza Area and lighting, HVAC and safety improvements in the QSS Information Center.
102417	ADA Services	5307	\$1,890,212	\$254,277	\$651,314	\$984,621	Funds the cost of providing ADA paratransit service for persons with disabilities that compliments the existing fixed route bus service.
102420	Purchase 9 Paratransit Vans	5307	\$450,000	\$0	\$0	\$450,000	Funds the cost of purchasing paratransit vans to replace vehicles that have reached the end of their useful service life. Vehicles projected for ordering in FFY 2019.
102429	Purchase One (1) Bus	5307	\$3,629,297	\$0	\$2,002,119	\$1,627,178	Funds the replacement of three (3) 2007 buses that have reached the end of their useful service life.
102430	Purchase 2 Paratransit Vans	5307	\$180,200	\$0	\$0	\$180,200	Funds the cost of purchasing paratransit vans to replace vehicles that have reached the end of their useful service life. Vehicles projected for ordering in FFY 2020.
106683	Purchase One (1) Bus	5339	\$455,598	\$0	\$455,598	\$0	Funds the replacement of one (1) 2007 bus that has reached the end of its useful service life.
106684	Supervisory Vehicle	5307	\$60,000	\$0	\$0	\$60,000	Funds the purchase of replacement of supervisory/service vehicles that have reached the end of their useful service life. Vehicles projected for ordering in FFY 2019.
106700	Purchase One (1) Bus	5339	\$609,114	\$0	\$609,114	\$0	Funds the replacement of one (1) 2007 bus that has reached the end of its useful service life.
109122	Operations Center Security Upgrade	5307	\$500,000	\$0	\$0	\$500,000	Security at Erick Road Operations Center will be upgraded to include communications improvements to Queen Street Station and installation of fencing and security cameras. Project planned for advancement in FFY 2019.
109124	Operations Center Solar Panel Upgrade	5307	\$835,825	\$0	\$0	\$835,825	Funds the expansion of the solar panel field at the Erick Road Operations Center. Project planned for advancement in FFY 2019.
109127	Access to Jobs	5307	\$225,000	\$100,000	\$125,000	\$0	Funded transportation of eligible low income persons to and from jobs and activities related to employment under the FTA "Job Access and Reverse Commute" program.
110308	Queen Street Station II	5307	\$850,000	\$0	\$850,000	\$0	Additional funds to cover projected final costs for the Queen Street Station II project.
TOTAL FFY 2018 FUNDS OBLIGATED					\$4,944,446		
<p>Note: The FTA definition of obligation was used to determine the funding amounts reported as obligated. For the FTA, funds are obligated when a contract is awarded for the purchase of goods or services. For example, a contract can be awarded for the purchase of buses and the funds obligated in one fiscal year but the actual expenditure of funds may not occur until the next fiscal year based on the production and delivery schedule for the bus.</p>							